



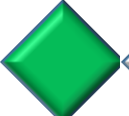








LCC Programme Milestone Tracker – Key

Description	Icon
Baselined Plans	
Project Complete	
Time RAG: (Red, Amber, Green, TBC)	   
End of Stage	
Currently Under Commercial Discussion	
Project Dependant	
On Hold – Client Request	
Currently Under Scope Clarification	

Today: 20th July

	May	June	July	August	Sept	Oct	Nov	Dec	2017
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Financial Service					Agresso Stabilisation: 99% 30/06				
						Accounts Payable Optimisation: 0%, 28/10			

Customer Services	CTI (Computer Telephony Integration): 99%, 21/06, Awaiting Closure Certificate					Payment Gateway Tactical: 20%, 18/10				
							Payment Gateway Strategic: 5%, 18/10			
									Call Recording Pause (Eckoh): 30%, Q1 2017	
										Channel Shift: 40%, 18/02/17
										E-Market: 0%, 31/03/17
										IMP integration: 0%, 30/12

People Mngt			My Helpdesk (Lagan): 0%, TBC							
		Data Quality Improvement: 80%, 10/06				Lincs2Learn Agresso: 80%, 26/08				
									Payroll Year End: 60%, 30/11	
										PWC Payroll Transaction Review: 30%, 31/10
										Electronic Personnel Files (& Scanning): 10%, 31/03/17
										Electronic Personnel Files (Data Cleanse): 0%, 31/03/17

IMT Strategic			Design Completion: 57%, 05/08							
						Service Activities: 60%, 30/09				
						Service Tooling: 40%, 30/09				
						ADFS: 90%, 30/09				
						SMS - Information Security Management System: 60%, 30/09				
						SCCM Upgrade: 5%, 01/09				
						Business Case (Branch Cache): 5%, 31/10				
									Direct Access: 10%, 11/11	
									Data Centre Relocation: 40%, 16/11	
									SQL Consolidation: 90%, 16/11	
										My Portal: 15%, 31/12
										Telephony Enablement: 20%, 31/12
										BI-EDW: 10%, 31/12
										ITSCM (IT Service Continuity Management): 10%, 24/11
										Service Catalogue: 79%, 18/08
										Biz talk: 90%, 31/12
										Airwatch: 95%, 31/07
										MDM (Part of BI-EDW): 95%, 02/09
										Interim DR: 30%, 12/10
										SAP (Part of BI-EDW): 5%, 30/09
										MIM (Microsoft Identity Management): 0%, 30/06/17
										TPH Remediation: 20%, 31/03/2017
										MIM (Microsoft Identity Management): 0%, 30/06/17

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